# ANNEX IV: Budget breakdown

**Contract title: Supply of green rooms for the project INTERCLIM**

**Ref. number: HRRS00094-3/green rooms**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **A** | **B** | **C** | **D** | | **E** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery DDP including VAT**  **Mladena Leskovca 1**  **21000 Novi Sad**  **RSD** | | **total**  **RSD** |
| **1** |  |  | |  |  |
|  |  |  | |  |  |
|  |  | **[**Training**]** | | **[**Lump sum**]** |  |
|  |  | **[**Other services**]** | | **[**Lump sum**]** |  |
|  |  |  | | Total |  |
|  |  | **[**Spare parts with detailed annex including unit prices**]**  **[**Consumables with detailed annex including unit prices**]**  [Life cycle costs with detailed annex including unit prices] | | **[**Total cost**]** **[**Total cost**]**  **[**Total cost**]** |  |